

GOVERNMENT OF ANDHRA PRADESH

**ABSTRACT**

Budget Estimates – 2010-11 – Budget Release Order for an amount of **Rs.25.48 lakhs (Rupees Twenty five lakhs and forty eight thousands only)** (Rs.22.93 lakhs as Central Share + Rs.2.55 lakhs as State Share for implementation of CSS – R.V.P. Scheme (Machkund - Sileru Basin) under Macro Management of Agriculture - Administrative Sanction- Orders-Issued.

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ENVIRONMENT, FORESTS, SCIENCE AND TECHNOLOGY (For.I) DEPARTMENT

**G.O.Rt.No. 397**

**Dated:28-7-2010.**

Read the following:-

1. From PCCF, A.P, Hyderabad Lr. Ref. No.16395 /201/E1, Dated; 24-06-2010.
- 2.G.O.Rt.No.3415, Finance. (Expr. MA & UD &EFS&T) Dept., Dt: 26-07-2010.

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**ORDER:**

In the letter 1<sup>st</sup> read above, the Principal Chief Conservator of Forests, Hyderabad has reported that the Centrally Sponsored Scheme R.V.P. Machkund - Sileru Basin is being implemented by the department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central and State Governments. He has also informed that the Commissioner & Director of Agriculture, A.P., Hyderabad has allocated an amount of Rs.25.48 lakhs (Rs.22.93 lakh Central Share + Rs.2.55 lakh State share) for implementation of River Valley Project Scheme (Afforestation etc. in Makchkund - Sileru Basin) during 2010-11. He has therefore requested the Government to issue B.R.O. and Administrative Sanction for Rs.25.48 lakh ie. (Rs.22.93 lakas Central Share + Rs.2.55 lakh as State Share)

2. In the G.O.2<sup>nd</sup> read above, the Finance (Expr.M & F) Department have issued Budget Release Order for an amount of Rs.25.48 lakh ie. (Rs.22.93 lakas Central Share + Rs.2.55 lakh as State Share) for implementation of CSS - River Valley Project Scheme (Machkund - Sileru Basin) under Macro management of Agriculture during 2010-2011.

3. In view of the Budget Release Orders issued by Finance (Expr. MA &UD & EFS&T) Department in the G.O.2<sup>nd</sup> read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur expenditure to an amount of Rs.25.48 lakh ( Rupees Twenty five lakhs and forty eight thousands only) ie. (Rs.22.93 lakas Central Share + Rs.2.55 lakh as State Share) for implementation of CSS-RVP Scheme during 2010-2011 under the following head of account.

**PLAN**

**(Rupees in lakhs)**

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts Sanctione/ amounts reappro-priated	Total Provision 2010-11 (4+5)	Alrea dy releas ed	Now released amount	Balance amount available	Proced ure of drawal of funds	Dra wing Offic er
1	2	3	4	5	6		8	9	10	11
1	<u>C.S.S.</u> Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries								
		270/271 OE	116.17	-	116.17	Nil	2.10	114.07	LOC	Prl. CCF, Hyd.
		270.272. Maintenance	116.45	-	116.45	Nil	1.93	114.52	LOC	-do-
		<b>Total 270</b>	<b>232.62</b>	<b>-</b>	<b>232.62</b>	<b>Nil</b>	<b>4.03</b>	<b>228.59</b>	<b>-</b>	

2	-do-	2402-MH.789-GH.10-SH(04)-270/271	348.52	-	348.52	Nil	6.30	342.22	LOC	Prl. CCF, Hyd.
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	697.04	-	697.04	Nil	12.60	684.44	LOC	-do-
		<b>Total C.S.S. Rs.</b>	<b>1278.18</b>	<b>-</b>	<b>1278.18</b>	<b>Nil</b>	<b>22.93</b>	<b>1255.25</b>		<b>-do-</b>
1	<b><u>M.S.S.</u></b> Afforestation etc., in Machkund Basin.	2402-MH.102-GH.06-SH(04)-270/271OE		-						
			5.00	-	5.00	Nil	1.16	3.84	LOC	P.CC F, Hyd.
2	-do-	2402-MH.789-GH.06-SH(04)-270/271	4.25	-	4.25	Nil	0.98	3.27	LOC	-do-
3	-do-	2402-MH.796-GH.06-SH(04)-270/271	1.75	-	1.75	Nil	0.41	1.34	LOC	-do-
		<b>Total M.S.S.</b>	<b>11.00</b>	<b>-</b>	<b>11.00</b>		<b>2.55</b>	<b>8.45</b>		<b>-do-</b>
		<b>Grand Total CSS &amp; MSS Rs.</b>	<b>1289.18</b>	<b>-</b>	<b>1289.18</b>		<b>25.48</b>	<b>1263.70</b>		

4. The Principal Chief Conservator of Forest, Andhra Pradesh, Hyderabad is directed to take necessary action accordingly.
5. This orders issues with the concurrence of Finance (Expr. M&F) Department vide their U.O Note No. 18353/155/A2, Exp, M & F /2010, Dated. 26-7-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R. KONDAPI  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Principal Chief Conservator of Forests,  
Andhra Pradesh, Hyderabad.  
Copy to:  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Finance (Expr. M & F ) Department.  
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER